

NOTICE OF PUBLIC HEARING FOR TOWN OF CALUMET

PLEASE NOTE MEETING LOCATION - TOWN OF CALUMET FIRE DEPARTMENT

Notice is hereby given that the Town of Calumet, Fond du Lac County will hold a public hearing on the town's proposed 2024 budget on Wednesday, November 29, 2023, at 7:00 p.m., at the Town of Calumet Fire Department located at W3118 County Hwy W, Malone, WI. Immediately following the public hearing, a Special Town Meeting of the Electors will be held see posted notice for details.

The proposed budget in detail is available for inspection on the town's website at www.townofcalumet.com at the clerk's office by appointment, and upon request electronically by emailing tocclerkfdl@gmail.com The following is a summary:

Revenues	2023	2024	% Change
Taxes/Lottery Credit	\$602,370	\$595,182	-1.2%
Intergovernmental Revenues	\$1,250,507	\$368,388	-70.5%
License and Permits	\$26,750	\$22,950	-14.2%
Fines, Forfeits and Penalties	\$30	\$10	-66.7%
Public Charges for Services	\$920	\$760	-17.4%
Intergovernmental Charges for Services	\$241,557	\$385,425	
Miscellaneous Revenues	\$43,550	\$19,000	-56.4%
Long Term Debt	\$2,190,800		-100.0%
Total Revenues	\$4,356,484	\$1,391,715	-68.1%
Expenses	2023	2024	% Change
General Government	\$114,326	\$143,732	25.7%
Public Safety	\$894,039	\$541,586	-39.4%
Public Works	\$1,834,034	\$257,677	-86.0%
Conservation/Development	\$25,000	\$25,000	0.0%
Debt Service	\$1,199,085	\$362,007	-69.8%
Other Financing Uses	\$290,000		
Total Expenses	\$4,356,484	\$1,330,002	-69.5%

Mill Rate (Per \$1,000)*	\$3.009	\$3.012
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*subject to change upon receipt of final Statement of Assessment figures from the Department of Revenue

By: Donald M Breth, Jr, Town of Calumet Board Chairperson

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