

PUBLISHED NOTICE OF BUDGET CHANGES
NOTICE OF CHANGE IN ADOPTED BUDGET
Town of Calumet

Notice is hereby given, in accordance with the provisions of Wisconsin Statute that the Town of Calumet, on December 29, 2021, adopted the following changes to the previously approved budgeted 2021 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Total Anticipated Revenue		0.00	0.00	
Expenditure Appropriations:				
Board Supervisor Wages/FICA	51111-02	9,689.00	9,824.00	135.00
Clerk Meetings/FICA	51420-01	600.00	640.00	40.00
Treasurer Meetings/FICA	51520-01	323.00	530.00	207.00
Treasurer Computer/Software	51520-02	1,080.00	1,431.00	351.00
Treasurer Office Supplies	51520-03	175.00	303.00	128.00
Treasurer Postage	51520-04	700.00	774.00	74.00
Treasurer Mileage	51520-05	190.00	225.00	35.00
Treasurer Convention	51520-06	500.00	559.00	59.00
Treasurer Misc. Expenses	51520-07	100.00	340.00	240.00
Town Hall Maint Exp	51610-01	1,000.00	3,583.00	2,583.00
Public Works Electric	53311-11	2,500.00	2,634.00	134.00
Public Works Signs/Posts	53311-13	5,567.00	6,282.00	715.00
Public Works Truck Repairs	53311-22	2,000.00	2,719.00	719.00
Rothman Cemetery Upkeep	54911	500.00	547.00	47.00
Public Works Culverts	53311-12	26,849.00	37,893.00	11,044.00
Public Works Ditching/Grading	53311-15	51,732.00	80,818.00	29,086.00
Patching	53311-17	0.00	897.00	897.00
Public Works Equipment Repair Supplies	53311-20	10,000.00	2,400.00	-7,600.00
Legal Fees	51300	27,500.00	25,341.00	-2,159.00
Machine Hire	53311-18	2,500.00	4,129.00	1,629.00
Garbage Pickup	53631-01	25,168.00	19,200.00	-5,968.00
Recycle Pickup	53635	15,953.00	11,400.00	-4,553.00
Treasurer Meetings/FICA	51520-01	323.00	117.00	-206.00
BOA/Plan Commission Wages	56901	1,500.00	4,118.00	2,618.00
Application of Fund Balance		30,255.00		-30,255.00
Total Expenditure Appropriations		216,704.00	216,704.00	0.00
Projected Ending Fund Balance: 12/1/21				
Projected Ending Fund Balance Unknown at 12/29/21	12/29/21			0.00
Don Breth, Town of Calumet Chair				
Dated this 29th day of December, 2021				
Attest: Jodie Goebel, Town of Calumet Clerk				

