

PUBLISHED NOTICE OF BUDGET CHANGES
NOTICE OF CHANGE IN ADOPTED BUDGET
Town of Calumet

Notice is hereby given, in accordance with the provisions of Wisconsin Statute that the Town of Calumet, on December 1, 2021, adopted the following changes to the previously approved budgeted 2021 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Fire Dues	43420	8,709.00	8,962.00	253.00
Total Anticipated Revenue				
		8,709.00	8,962.00	253.00
Expenditure Appropriations:				
Refuse Pickup	53631-01	36,770.00	25,168.00	-11,602.00
Town Hall Expense	51610-02	0.00	1,000.00	1,000.00
Legal	51300	7,500.00	27,500.00	20,000.00
Public Works Wages/Fica	53311-01	59,300.00	66,000.00	6,700.00
Signs/Posts	53311-13	1,500.00	5,567.00	4,067.00
Supervisors Meeting/FICA	51111-03	900.00	1,100.00	200.00
Supervisors Convention	51111-06	2,000.00	1,800.00	-200.00
Truck Repairs	53311-22	10,000.00	2,000.00	-8,000.00
Culverts	53311-12	8,700.00	26,849.00	18,149.00
Blacktop/Sealcoating	53311-17	214,406.00	322,041.00	107,635.00
Ditching/Grading	53311-15	8,000.00	51,732.00	43,732.00
Salt	53311-14	15,000.00	12,000.00	-3,000.00
Bridge Inspeccion	53311-16	250.00	338.00	88.00
Fire Department Dues	52200-03	8,709.00	8,962.00	253.00
Wisconsin Towns Association	51300-01	1,275.00	1,419.00	144.00
General Liability Insurance	51938-02	8,776.00	10,464.00	1,688.00
Clerks Wages/FICA	51420	16,148.00	17,527.00	1,379.00
Clerk Mileage	51420-06	400.00	800.00	400.00
Clerk Phone	51420-10	500.00	750.00	250.00
Election Wages	51400	3,900.00	1,500.00	-2,400.00
Rothman Cemetery Upkeep	54911	500.00	0.00	-500.00
Calumet Cemetery Upkeep	54910	1,000.00	0.00	-1,000.00
Application of Fund Balance		178,983.00		-178,983.00
Total Expenditure Appropriations				
		584,517.00	584,517.00	0.00
Projected Ending Fund Balance: 12/1/21				\$136,704.00
Projected Ending Fund Balance Unknown at 12/1/21				0.00

Don Breth, Town of Calumet Chair				
Dated this 1 day of December, 2021				
Attest: Jodie Goebel, Town of Calumet Clerk				

