NOTICE OF PUBLIC HEARING FOR TOWN OF CALUMET

PLEASE NOTE MEETING LOCATION - TOWN OF CALUMET FIRE DEPARTMENT

Notice is hereby given that the Town of Calumet, Fond du Lac County will hold a public hearing on the town's proposed 2021 budget on Wednesday, November 11, 2020 at 7:00 p.m., at the Town of Calumet Fire Department located at W3118 County Hwy W, Malone, WI. Immediately following the public hearing, a Special Town Meeting of the Electors will be held to consider a resolution of the Town Board’s proposal to exceed the levy limit. The proposed budget in detail is available for inspection on the town's website at [www.townofcalumet.com](http://www.townofcalumet.com) at the clerk's office by appointment, and upon request electronically. The following is a summary:

**EXPENSES** **2020**  **2021** **%CHANGE**

GENERAL GOVERNMENT $107,464 $104,545 -2.7 PUBLIC SAFETY $103,867 $126,541 21.8 PUBLIC WORKS $288,740 $236,101 -18.2 DEBT SERVICE $157,300 $150,517 -4.3

TOTAL EXPENSES $657,371 $617,704 -6.0

**REVENUES**

TAXES/LOTTERY CREDIT $344,504 $352,459 2.3 INTERGOVERNMENTAL REVENUES $284,360 $239,310 -15.8 LICENSES AND PERMITS $ 14,075 $ 20,075 42.6 FINES, FORFEITS AND PENALTIES $ 10 $ 10 0 PUBLIC CHARGES FOR SERVICES $ 2,864 $ 1,600 -44.1 MISCELLANEOUS REVENUES $ 11,558 $ 3,750 -67.6 OTHER FINANCING SOURCES $ -0- $ 500 NA

TOTAL REVENUES $657,371 $617,704 -6.0

By: Jodie Goebel, Clerk

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